

SCHOOL LEVEL DETAIL

Brimhall Junior High School

070204261

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,997,989	2,488,358	6,486,347
UNRESTRICTED CAP OUTLAY	69,400	23,174	92,574
SOFT CAPITAL OUTLAY	170,519	170,820	341,339
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	43,726	1,372	45,098
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	7,649	55,180	62,829
SCHOOL PLANT	0	97,198	97,198
FEDERAL PROJECTS	150,333	4,792	155,125
STATE PROJECTS	46,007	786	46,793
FOOD SERVICES	306,580	5,135	311,715
OTHER	95,008	64,199	159,207
TOTAL	4,887,211	2,911,015	7,798,226
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,237	1,225,375	1,228,612
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,255.773		
1998 - 1999 TOTAL	1,343.548		
1999 - 2000 TOTAL	1,299.160		
FALL 1999 ENROLLMENT	1,304		

ESTIMATED		
SCHOOL REVENUE	8,979,158	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	649.58
CLASSROOM STAFF	74	17.63
OTHER	31	41.64
TOTAL STAFF	107	12.15
TEACHER SALARIES	\$3,076,126	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		81
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		13
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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